

Report on the Use of the Student Activities Support Grant

2022/23 School Year

I. Financial Overview

A	Allocation in the Current School Year:	\$117,000.00
B	Expenditure in the Current School Year:	\$117,301.90
C	Unspent Amount to be Returned to the EDB (A – B):	-\$301.90

II. Number of Student Beneficiaries and Subsidised Amount

Category	Number of Student Beneficiaries	Subsidised Amount
Comprehensive Social Security Assistance	33	\$15,823.80
Full-grant under the School Textbook Assistance Scheme	160	\$76,721.40
Meeting the school-based financially needy criteria	187	\$24,756.70 (capped at 25% of the total allocation for the school year)
Total	380	\$117,301.90

(Remark: This item should be equal to the “Expenditure in the Current School Year” in Part I B)

III. Details of Expenses

No.	Brief Description and Objective of the Activity	Domain (Please select or fill in the domain of the activity as appropriate)	Person-times ¹ of student beneficiaries	Actual Expenses (\$)	Essential Learning Experiences (Please put a ✓ the appropriate box(es); more than one option can be selected)				
					Intellectual Development (closely linked with curriculum)	Values Education	Physical and Aesthetic Development	Community Service	Career-related Experiences
1. Local activities: To subsidise students with financial needs to participate in life-wide learning activities covering different KLAs / cross-KLA / curriculum areas to enhance learning effectiveness, or to subsidise students with financial needs to participate in diversified life-wide learning activities with a view to enriching the five essential learning experiences for them									
1	Musical instrument courses	Arts (Music)	194	\$62,137.80	✓		✓		
2	Dance Training (Modern dance)	Physical Education	7	\$2,251.80	✓		✓		
3	Craftmanship & drawings	Arts (Visual Arts)	9	\$2,934.20	✓		✓		
4	Sports (Football, volleyball, tracks & fields)	Physical Education	60	\$19,666.60	✓		✓		

No.	Brief Description and Objective of the Activity	Domain (Please select or fill in the domain of the activity as appropriate)	Person-times ¹ of student beneficiaries	Actual Expenses (\$)	Essential Learning Experiences (Please put a ✓ the appropriate box(es); more than one option can be selected)				
					Intellectual Development (closely linked with curriculum)	Values Education	Physical and Aesthetic Development	Community Service	Career-related Experiences
5	Uniform teams (Girl guides, scouts)	Moral, Civic and I	2	\$718.20		✓		✓	
6	Language course (Japanese, Korean)	Others, please spe	20	\$6,517.50	✓				✓
7	Visits (local tour)	Others, please spe	3	\$277.20		✓		✓	
8	Voluntary service	Values Education	7	\$620.10		✓		✓	
9	Adventures	Leadership Traini	3	\$251.20		✓	✓		
(Please insert rows above if the space provided is insufficient.)									
Expenses for Category 1			305	\$95,374.60					
2. Non-Local activities: To subsidise students with financial needs to participate in non-local exchange activities or non-local competitions									
1	N.A.	N.A.	N.A.	N.A.					
(Please insert rows above if the space provided is insufficient.)									
Expenses for Category 2			0	\$0.00					
3. To subsidise students with financial needs to purchase basic and essential learning materials and equipment for participating in life-wide learning activities									
1	Musical Instruments	Arts (Music)	32	\$15,534.50	✓		✓		
2	Costumes for dance	Physical Education	5	\$563.00	✓		✓		
3	Materials for craftsmanship & drawings	Arts (Visual Arts)	7	\$733.50	✓		✓		
3	Sports equipment	Physical Education	27	\$4,916.80	✓		✓		
4	Uniform for uniform teams	Moral, Civic and I	2	\$179.50		✓		✓	
(Please insert rows above if the space provided is insufficient.)									
Expenses for Category 3			73	\$21,927.30					
Total			378	\$117,301.90					

1: Person times of student beneficiaries in this column refers to the sum of student beneficiaries participating in each activity, i.e. a student beneficiary participating in more than one activity can be counted more than once.

Contact Person for LWL (Name & Post):	Lam Tin Fung
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(Advisor of Student Affairs Department)