

Po Leung Kuk Lo Kit Sing (1983) College

Plan on Use of Capacity Enhancement Grant (2023/2024)

(1)

Task Area	Major Area(s) of Concern	Strategies/Tasks	Benefits Anticipated	Time Scale	Resources Required	Success Criteria	Method(s) of Evaluation	People Responsible
Curriculum Development (STEM Education)	Assist the implementation and development of STEM education	Employing one Teacher Assistant / Information Technology Helper	Sustaining whole school I.T. support and development	Whole year (1/9/23 – 31/8/24)	- \$33,000.00 (approx.) x 12 months (+ MPF) for one I.T. Helper = \$415,800.00 (approx.) Total: \$415,800.00 (approx.)	- Quick response to emergency cases - More frequent adoption of e-learning - Reduction of I.T. teacher manpower input	- Evaluation by all staff - Inspection by teacher i/c - Questionnaire to solicit teachers' perception of the space created	- Perfect of ICT Support (Mr. KWAN L.S.)

(2)

Task Area	Major Area(s) of Concern	Strategies/Tasks	Benefits Anticipated	Time Scale	Resources Required	Success Criteria	Method(s) of Evaluation	People Responsible
Curriculum Development (ICT Support)	- Facilitate the implementation of School-Based Assessment (SBA) and Territory-wide System Assessment (TSA) - Relieve teachers' workload so that they can concentrate on enhancing students' language proficiency and coping with the diverse learning needs of students	Employing one Information Technology Assistant	- Sustaining whole school support in curriculum development - Relieving teachers' workload in SBA & TSA and enhancing teaching and learning	Whole year (1/9/23 – 31/8/24)	- \$16,000.00 (approx.) x 12 months (+ MPF) for one Information Technology Assistant = \$201,600.00 (approx.) Total: \$201,600.00 (approx.)	- Quick response to emergency cases - Relieving teachers' non-teaching duties	- Evaluation by all staff - Inspection by teacher i/c - Questionnaire to solicit teachers' perception of the space created	- Perfect of ICT Support (Mr. KWAN L.S.) - Perfect of Studies (Mr. CHAN W.K.)

Total amount for this proposal: **HK\$617,400.00**

	Item 1	Item 2	Total
Amount:	\$415,800.00	\$201,600.00	\$617,400.00

Principal: 

Date: 09 OCT 2023

Balance B/F 2022/23: \$0

Total estimated grant to be received from EDB for 2023/2024: \$654,502.00

Total estimated expenditure 2023/2024: \$617,400.00

Estimated surplus: \$37,102.00